

PSAP: Nottoway County Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	27.850	
Total 911 calls handled by the PSAP	12,500	
Total wireless 911 calls handled by the PSAP	1.800	

Percentage of wireless to 9-1-1 calls :14.40%

Description	Estimated	Actual
Logging recorder upgrade	\$ 6,500.00	
CAS upgrade	\$ 29,000.00	
Total dedicated wireless Equipment :	\$ 35,500.00	

Description	Estimated	Actual
CPE lease	\$ 12,000.00	
Total Shared Equipment for Formula:	\$ 12,000.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless setup charge	\$ 3,410.00	
Carrier monthly charges	\$ 9,888.00	
Trunk installation	\$ 76.00	
Trunk monthly charges	\$ 5,640.00	
Total LEC Costs :	\$ 19,014.00	

Description	Estimated	Actual
Salaries and benefits (excluding Comp. Board)	\$ 52,000.00	
Training costs	\$ 1,800.00	
Total Shared Equipment for Formula:	\$ 53,800.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		